CYNGOR SIR POWYS COUNTY COUNCIL.

REPORT BY: Chris Jones – Head of Leisure & Recreation

SUBJECT: Youth Service – Letting Charges 2012/13

REPORT FOR: Decision

1.0 INTRODUCTION

- 1.1 Members are requested to consider and approve the letting charges for Youth and Community Centres for the financial year 2012/13. These charges are proposed as maximum charges and have been calculated through consultation with the Departments Finance Team. These will be interim charges as a full cost exercise will be undertaken to reflect the different categories of centres.
- 1.2 The proposed charges are slightly above inflation but reflect the needs of the budget process and in particular the need to offset centrally imposed `efficiency' savings. Compared to other comparable venues these prices are still competitive.
- 1.3 Historically favourable discounts have been extended to individual community groups at all centres. This will continue until a comprehensive review is undertaken.
- 1.4 A full set of fees and charges are attached for consideration (Appendix 1).

Recommendation:	Reason for Recommendation:
That Members consider and approve the Youth Centre Letting charges for the Youth Service for the financial year 2012/13.	To enable new fees and charges to be implemented from the 1 April, 2012.

Relevant Policy (ies):	'		
Within Policy:	Y/N	Within Budget:	Y/N

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